Signed On 07-May-2016 By
MUNIVENKATAPPA HEMA
(A.P.SECRETARIAT)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Three Hundred Twenty Six Crores Fifty Thousands Only (Rs.326,00,50,000/-) - Apportionment of Approved Budget for the Skill Development, Entrepreneurship and Innovation Secretariat - Orders - Issued.

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FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.: 1355 **Dated: 07-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Skill Development, Entrepreneurship and Innovation Secretariat for an amount of Rs. 326,00,50,000 /-(Rupees Three Hundred Twenty Six Crores Fifty Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the SecretarySkill Development, Entrepreneurship and Innovation Secretariat is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Secretary, Skill Development, Entrepreneurship and Innovation Department . AP Secretariat, Hyderabad.
Skill Development, Entrepreneurship and Innovation Department . AP Secretariat, Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyd.
The Accountant General , AP, Hyderabad.
The Pay & Accounts Officer, Hyd
The Finance(Budget) Department
The Finance(REINS) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Skill Development, Entrepreneurship and Innovation Secretariat

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2251 Secretariat Social Services							
M.H.090 Secretariat							
S.H.(19) Department of Skill Entrepreneurship and Innovation							
110 Domestic Travel Expenses							
111 Travelling Allowance	3,00,000	90,000	90,000	90,000	30,000	3,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,50,000	45,000	45,000	45,000	15,000	1,50,000	..
132 Other Office Expenses	5,00,000	1,50,000	1,50,000	1,50,000	50,000	5,00,000	..
134 Hiring of Private Vehicles	6,00,000	1,80,000	1,80,000	1,80,000	60,000	6,00,000	..
300 Other Contractual Services	15,00,000	4,50,000	4,50,000	4,50,000	1,50,000	15,00,000	..
2202 General Education							
80 General							
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Plan							
S.H.(22) Skill Development Training Programmes							
310 Grants-in-Aid							
312 Other Grants-in-Aid	82,65,00,000	25,00,00,000	25,00,00,000	25,00,00,000	7,65,00,000	82,65,00,000	..
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Plan							
S.H.(22) Skill Development Training Programmes							
310 Grants-in-Aid							
312 Other Grants-in-Aid	25,00,00,000	7,50,00,000	7,50,00,000	7,50,00,000	2,50,00,000	25,00,00,000	..
M.H.800 Other Expenditure							
G.H.11 State Development Plan							
S.H.(22) Skill Development Training Programmes							
310 Grants-in-Aid							
312 Other Grants-in-Aid	192,35,00,000	50,00,00,000	70,00,00,000	60,00,00,000	12,35,00,000	192,35,00,000	..
2501 Special Programmes for Rural Development							
01 Integrated Rural Development Programme							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
M.H.001 Direction and Administration							
G.H.11 State Development Plan							
S.H.(08) Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP)							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	70,00,000	17,50,000	35,00,000	10,50,000	7,00,000	70,00,000	..
M.H.800 Other Expenditure							
G.H.11 State Development Plan							
S.H.(14) AndhraYuva Sakthi							
310 Grants-in-Aid							
312 Other Grants-in-Aid	25,00,00,000	6,25,00,000	12,50,00,000	3,75,00,000	2,50,00,000	25,00,00,000	..
Total	**326,00,50,000**	**89,01,65,000**	**115,44,15,000**	**96,44,65,000**	**25,10,05,000**	**326,00,50,000**	**..**